

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

HANDLOOM INDUSTRY – PLAN – Budget for 2011-12- Sanction of an amount of Rs.87,50,000/- to the Commissioner of Handlooms and Textiles and Commissioner for Apparel Export Parks, Andhra Pradesh, Hyderabad towards 2nd Quarter Budget under SH (03) District Offices for the year 2011-12- Orders - Issued.

INDUSTRIES AND COMMERCE (TEX) DEPARTMENT

G.O.Rt.No. 499

Dated 05-09-2011
Read the following :-

- Ref: 1.From the Commissioner, Handlooms and Textiles and Commissioner for Apparel Export Parks, Andhra Pradesh, Hyderabad.,
Lr.Rc.No.4295/2011-B3, dated 15.07.2011.
2. G.O.Rt.No. 3164, Finance (Expr. I & C) Department,
dated: 09-08-2011.

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O R D E R :

In the reference 1st read above, the Commissioner, Handlooms and Textiles and Commissioner for Apparel Export Parks, Andhra Pradesh, Hyderabad. has stated that the Government has provided budget to a tune of Rs.350.00 lakhs towards Organizational Expenditure under S.H. (03) District Offices for the year 2011-12 to the Handlooms and Textiles Department. Out of the Budget allotted, it is required to release an amount of Rs.87.50 lakhs being the 25% of the Budget during the 2nd Quarter to meet the expenditure under various heads of account of Organizational Expenditure i.e., Salaries, Traveling Allowance, Service Postage, Telegram and Telephone Charges, Other Office expenses, Water & Electricity charges, Hiring of Private Vehicles, Petrol, Other Contractual Services, Motor Vehicles etc. The Commissioner, Handlooms and Textiles and Commissioner for Apparel Export Parks, Andhra Pradesh, Hyderabad has requested the Government to release the amount duly authorizing him to incur the expenditure under the Head of Account SH-(03) District Offices to enable to get the authorization from Director of Treasuries and Accounts, Andhra Pradesh, Hyderabad to incur the expenditure.

2. After careful examination, and as per the orders issued in the reference 2nd read above, Government hereby accord sanction for an amount of Rs.87,50,000/- (Rupees Eighty Seven Lakhs and Fifty Thousand only) to the Commissioner of Handlooms and Textiles and Commissioner for Apparel Export Parks, Andhra Pradesh, Hyderabad towards 2nd quarter budget for the year 2011-12 under Plan, as mentioned in the Annexure to this order.

3. The amount sanctioned above shall be debited to the following Head of Account:-

2851-Village and small Industries
M.H 103 – Handloom Industry
G.H (11) – Normal State Plan
S.H (03) District Offices

(PTO)

4. The Commissioner of Handlooms and Textiles and Commissioner for Apparel Export Parks, Andhra Pradesh, Hyderabad is authorized to draw the amount sanctioned above and to incur the expenditure for the purpose for which it is sanctioned.

5. This order issues pursuant to Budget Release Order issued vide G.O.Rt.No. 3164, Finance (Expr. I & C) Department, dated: 09-08-2011, and with their concurrence-vide U.O.No.21004/320/Exp.I&C/2011, dated 09-08-2011.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr.PREM CHAND,
PRINCIPAL SECRETARY TO GOVERNMENT.

To
The Commissioner of Handlooms and Textiles and Development
Commissioner for Apparel Export Parks, Andhra Pradesh, Hyderabad.
The Accountant General, Andhra Pradesh, Hyderabad.
The Pay Accounts Officer, Hyderabad.
The Director of Treasuries and Accounts, Andhra Pradesh, Hyderabad.
Copy to SF/SCs.

// FORWARDED BY: ORDER//

SECTION OFFICER.

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ANNEXURE TO G.O.Rt.No. 499 , INDUSTRIES AND COMMERCE (TEX) DEPARTMENT,
DATED 05-09-2011

(District Offices)

Rupees.

DETAILED ACCOUNT NO: 2851 - VILLAGE & SMALL INDUSTRIES MH (103) - HANDLOOM INDUSTRIES SCHEMES INCLUDED IN THE PLAN GH 11 - NORMAL STATE PLAN SH (03) - DISTRICT OFFICES	
010 – Salaries	
011 – Pay	31,84,500
012 – Allowances	1,31,000
013 – Dearness Allowances	20,73,000
015 - Interim Relief	9,80,500
016- House Rent Allowance	6,87,000
017 – Medical Reimbursement	32,750
018 – Encashment of Earned leave	2, 18,500
019 – Leave Travel Concession	43,750
Total – 010	73,51,000
020 – Wages	29,000
110 – Domestic Travel Expenses/111 – Traveling Expenses	3,50,000
130 – Office Expenses	
131 – Service Postage, Telegram & Telephone Charges.	1,50,000
132 – Other Office Expenses	2,50,000
133 – Water & Electricity Charges	2,15,000
134 – Hiring of Private Vehicles	2,25,000
Total – 130	8,40,000
140 – Rents, Rates & Taxes.	0
210 – Supplies & Materials/ 211 – Materials & Supplies	12,500
240 – Petrol, Oil, & Lubricants	5,000
300 – Other Contractual Services	70,000
310 – Grants in aid/ 312 Other Grants in aid	37,500
340 – Scholarships and Stipend	50,000
500 – Other Charges/ 503 Other expenditure	2,500
510 – Motor Vehicles	2,500
Total	1,80,000
Total – SH (03)	87,50,000

(Rupees Eighty Seven Lakhs and Fifty Thousand only)

Dr.PREM CHAND,
PRINCIPAL SECRETARY TO GOVERNMENT.

SECTION OFFICER